



# **St. Catherine State of the School 2020**

# CELEBRATIONS...

- ❖ Walk up to Math (Grades 2-5)
- ❖ Mr. Ward, School Counselor
- ❖ Inquiry/Project Based Learning
- ❖ Building Committee
- ❖ New Flexible Seating (FAE Campaign)

Coming in the Fall:

- ❖ New Extended Care Option for Preschool (7:00 a.m. – 6:00 p.m.)
- ❖ Full Time Special Education Teacher

# Elementary MAP Assessment

St. Catherine, Seattle

## MAP Quintile Report 2019

Language Quintiles	Grade 2	3	4	5	6	7	8	School %	Arch. %
1% to 20%	0%	6%	14%	0%	0%	9%	0%	4%	5%
21% to 40%	13%	12%	14%	5%	4%	5%	9%	8%	9%
41% to 60%	6%	0%	14%	14%	11%	18%	14%	12%	17%
61% to 80%	25%	35%	23%	48%	26%	45%	14%	31%	30%
81% to 100%	56%	47%	36%	33%	59%	23%	64%	46%	39%

Mathematics Quintiles	Grade 2	3	4	5	6	7	8	School %	Arch. %
1% to 20%	0%	0%	9%	0%	0%	13%	0%	3%	6%
21% to 40%	13%	35%	32%	14%	11%	13%	5%	17%	12%
41% to 60%	25%	29%	0%	24%	22%	22%	45%	24%	21%
61% to 80%	13%	0%	32%	33%	41%	35%	23%	27%	29%
81% to 100%	50%	35%	27%	29%	26%	17%	27%	29%	31%

Reading Quintiles	Grade 2	3	4	5	6	7	8	School %	Arch. %
1% to 20%	0%	6%	14%	5%	0%	4%	0%	4%	6%
21% to 40%	13%	12%	14%	10%	4%	17%	0%	9%	11%
41% to 60%	6%	6%	5%	29%	7%	26%	32%	16%	18%
61% to 80%	25%	24%	23%	29%	30%	26%	27%	26%	28%
81% to 100%	56%	53%	45%	29%	59%	26%	41%	44%	38%

# TUITION ASSESSMENT PROCESS

1. Estimate enrollment
2. Estimate expenses, including teacher salaries & benefits
3. Calculate revenue projections
4. Present preliminary budget
5. Finance Council & School Commission review/recommendation



<b>K- 8 Tuition</b>	<b>Current Tuition</b>	<b>4% Increase</b>	<b>Monthly Change (12 month option)</b>
<b>In Parish – 1</b>	\$7,339	\$7,633	\$24.50
<b>In Parish – 2</b>	\$12,848	\$13,362	\$42.84
<b>In Parish – 3+</b>	\$16,886	\$17,561	\$56.25
<b>Out of Parish – 1</b>	\$10,554	\$10,976	\$35.17
<b>Out of Parish – 2</b>	\$19,534	\$20,315	\$65.09
<b>Out of Parish – 3</b>	\$27,978	\$29,097	\$93.25

<b>Preschool Tuition</b>	<b>Current Tuition</b>	<b>4% Increase</b>	<b>Monthly Change (12 month option)</b>
<b>In Parish – 3 days/wk</b>			
Half Day	\$4,023	\$4,184	\$13.42
Full Day	\$8,698	\$9,046	\$29.00
<b>In Parish – 4 days/wk</b>			
Half Day	\$5,255	\$5,465	\$17.50
Full Day	\$10,755	\$11,185	\$35.84
<b>In Parish – 5 days/wk</b>			
Half Day	\$6,502	\$6,762	\$21.67
Full Day	\$12,827	\$13,340	\$42.75
<b>OP– 3 days/wk</b>			
Half Day	\$4,478	\$4,657	\$14.92
Full Day	\$9,153	\$9,519	\$30.50
<b>OP– 4 days/wk</b>			
Half Day	\$5,894	\$6,130	\$19.67
Full Day	\$11,394	\$11,850	\$38.00
<b>OP– 5 days/wk</b>			
Half Day	\$7,112	\$7,396	\$23.67
Full Day	\$13,437	\$13,974	\$44.75

# REGISTRATION PROCESS

- New enrollment agreement (please read thoroughly)
- Registration due by Tuesday, February 25<sup>th</sup>
- Tuition assistance award letters will go out beforehand
- Questions?



**THANK YOU FOR COMING!**

